CERTIFICATE

To the Clerk of Atchison County, State of Kansas We, the undersigned, officers of

Atchison County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

		Page	D. J. A. A. A. T.	2012 Adopted Budget	
Table of Contents:		No.		Amount of 2011	County Clerk's
Computation to Determine Limit	it for 2012	2	101 Experiuntiles	Ad Valorem Tax	Use Only
Allocation Veh Taxes, Slider &	Neigh Revital	3			
Schedule of Transfers Statement of Indebtedness		4		1	
Statement of Hudebledness Statement of Lease-Purchases		5		1	
Fund	K.S.A.	6	-		
General	79-1946	7	1,793,507	707 102	1 0/95
Debt Service	10-113	8	45,500	797,103	6,71
Road & Bridge	79-1946	9	2,046,240	36,851	0023
Memorial Hall	73-407	10	30,480	1,396,696	12.216
Fair	02-129	10	1, 10,100	26,840	0235
Fair Maintenance	02-131b	11	4,000	3,476	0031
Public Health	65-204	11	4,000	3,464	,031
Election Fund	25-2201a	12	60,638	53,305	0467
Historicial	19-2651	12	71,165	28,680	251
Conservation District	02-1907b	13	11,824	10,389	0091
Extension Council	20000 0000000	_	25,139	22,119	194
Noxious Weed	2-610	13	123,300	108,974	954
Council on Aging	02-1318	14	139,381	68,316	598
Ambulance	12-1680	14	114,000	100,729	.881
Economic Development	65-6113	15	322,000	283,411	2,479
Mental Health Retardation	19-4102	15	6,187		
Home for the Aged	19-4004	16	45,000	39,620	.347
Mental Health Clinic	19-2106a	16	10,000	8,744	1100
Fort Liability	19-4007	17	50,000	44,270	. 388
	75-6110	17	33,851		
Employee Benefits Law Enforcement	12-16,102	18	2,572,174	1,669,535	14.603
Law Enforcement	79-1946	18	1,352,524	867,055	7.584
Atchison Senior Village		19	2 725 726		
ASV Bond and Interest		19	2,735,726		
olid Waste		20	938,443		
t Communication		20	417,815		
	_				
· .					
on-Budgeted Funds-A					
on-Budgeted Funds-A					
on-Budgeted Funds-C					
on-Budgeted Funds-D					
otals		xxxxx	12,952,894	5,569,577	48,722
idget Summary		0	~~,7,7,7,0,7,7	3,309,311	78.126
dget Summary2				C	ounty Clerk's Use Onl
eighborhood Revitalization Reba solution	ite		Is a Resolution required?	Yes	11433394
sisted by:			Į.		Nov 1, 2011 Total Assessed Valuation

Attest: 2011 County Clerk

.ddress:

Governing Body Page No.

Atchison County

Computation to Determine Limit for 2012

1.	Total Tax Levy Amount in 2011 Budget		1	Amount of Levy
2.	Debt Service Levy in 2011 Budget	+ \$! —	5,320,526
3.		- \$	·	58,879
-	The Berry Excluding Debt Service	\$	·	5,261,647
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011: + 786,819			
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 7,247,321 5b. Personal Property 2010 - 8,169,327			
	5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2011: 222,209			
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)1,009,028			
8.	Total Estimated Valuation July 1,2011 126,199,972			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 125,190,944			
10.	Factor for Increase (7 divided by 9) 0.00806			
11.	Amount of Increase (10 times 3)	⊦ \$		42,408
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	_	5,304,055
13.	Debt Service Levy in this 2012 Budget			36,851
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			5,340,906

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

	Rudget Tay Layn				
2011 Budgeted Funds	Amount for 2010	TVM	Allocation 1	Allocation for Year 2012	01:40
General	941 573	11006	1 307	16/20M ven	Slider
Dobt Comitoe	C/C,140	110,065	1,307	9,771	0
Debt Service	58,879	7,701	16	684	0
Road & Bridge	1,355,621	177,296	2,105	15.738	0
Memorial Hall	25,208	3,297	39	293	C
Fair	3,323	435	5	39	0
Fair Maintenance	3,214	420	5	37	
Public Health	50.944	6 663	70	501	0 0
Election Fund	43,004	5.754	89	5111	
Historicial	9 905	1 205	15	115	
Conservation District	20000	1,273	CI	CII	0
Course varion District	5/6,07	2,743	33	244	0
Extension Council	99,524	13,016	155	1,155	0
Noxious Weed	37,963	4,965	59	441	0
Council on Aging	92,199	12,058	143	1.070	0
Ambulance	268,081	35.061	416	3 112	0
Economic Development	15.968	2.088	25	185	
Mental Health Refardation	37,332	4 883	35	133	> <
Home for the Aged	8 331	1,000	00	433	0 (
Montal Health City	0,331	1,090	13	97	0
Mental Health Clinic	39,807	5,206	62	462	0
ort Liability	63,659	8,326	66	739	0
Employee Benefits	1,320,230	172,668	2,050	15,328	0
aw Enforcement	923,796	120,820	1,434	10,725	0
					8
OT 41					
IOIAL	5,320,526	695,850	8,261	61,770	0
County Treas Motor Vehicle Estimate	e Estimate	695,850			
			i i		
County Treasurers Recreational Vehicle Estimate	onal Vehicle Estimate	43	8,261		
County Treasurers 16/20M Vehicle Estimate	Vehicle Estimate			61,770	
County Treasurers Slider Estimate	timate				0
				ļ	5
Motor Vehicle Factor	1.	0.13079			
Re	Recreational Vehicle Factor	actor	0.00155	ē	
	16	16/20M Vehicle Factor	actor	0.01161	
					6
		ρ	Slider Factor	ļ	0.00000
		İ			

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Election	Co General Capitol Outlay	10,000		LUIL	19-119
Noxious Weed	Noxious Weed Cap Out	30,000			2-1318
Law Enforcement	Co General Cap Outlay	149,258			19-119
	Total	189,258	0	0	
	Adjustments*		*		
	Adjusted Totals	189,258	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Atchison County

STATEMENT OF INDEBTEDNESS

T 2. D. 1.4	Date	Date of	Interest Rate	Amount	Beginning Amount Outstanding		Date Due	Amc 20	Amount Due 2011	Amo 20	Amount Due 2012
General Obligation:	Issne	Retirement	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
Bridges	1/8/2002	12/1/2011	3.65	610,000	65,000	12/1	12/1	2,373	65,000	0	0
									8		
Total G.O. Bonds					65,000			2,373	65,000	0	0
Kevenue Bonds:											
Total Revenue Bonds					0			0	c	0	U
Other:										,	>
Total Other								•			
Total Indobted					0			0	0	0	0
1 otal indebtedness				(1)	65,000			2,373	65,000	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Contract	act	Term of Contract	Interest Rate	Total Amount Financed	Principal Balance On	Payments Due	Payments Due
Date	2)	(Months	%	(Beginning Prin	Jan 1,2011	2011	2012
8/10/	2010		3.50		12,000	4,283	
523	5232011	09	2.85	1	175,000	0	38,052
					187,000	4.283	42.335
						The state of the s	

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Administration of the second s		r -	
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2010	2011	2012
Unencumbered Cash Balance Jan 1	201,082	505,568	382,718
Receipts:			
Ad Valorem Tax	1,072,152		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	9,966	16,622	
Motor Vehicle Tax	122,787	156,576	110,065
Recreational Vehicle Tax	1,383	1,999	1,307
16/20M Vehicle Tax	6,435	12,207	9,771
Gross Earnings (Intangible) Tax			(
LAVTR			(
City and County Revenue Sharing			(
Slider			(
Antique Motor Vehicle	9,352	5,765	
Local Alcoholic Liquor	1,926	300	1,605
In Lieu of Taxes(IRB)	17,440	8,892	1,500
Vehicle Excise Tax	65		
Sale of Property	2,921		
Tax Rebate Application Fee	1,600	2,500	2,500
Cereal Malt Beverage	750	300	300
Mortgage Registration Fees	122,069	125,000	125,000
Officers Fees	45,395	55,000	50,000
Diversion Fees	7,300	10,000	
Neighborhood Revilization	131,933	141,867	130,000
Sheriff Vehicle Inspection	12,170	10,000	10,000
Sheriff Work Release	23,120	20,000	20,000
Ambulance Service	15,331	6,922	5,000
ST of KS Coroner	1,380	2,500	2,000
Copies and Maps	8,990	5,000	5,000
Juvenile Detention	100	1,000	1,000
Insufficient Checks	3,605	3,000	3,000
ReimbursemEnts	50,014	19,787	10,000
Court Serives	550	1,000	600
District Court accessing information	2,057	2,029	
From Tort Liability			33,851
from Economic Development			6,187
Interest on Current Taxes	46,155	36,092	25,000
Interest on Idle Funds	137,249	75,000	60,000
Miscellaneous	83,081	.5,000	55,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,937,276	1,560,931	613,686
Resources Available:	2,138,358	2,066,499	996,404

Page No. 7

Atchison County

FI	IND	PA	CF -	CEN	ERAL	

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Resources Available:	2,138,358	2,066,499	996,404
Expenditures:			
County Commissioners	69,012	75,000	72,400
County Clerk	161,854	164,511	162,874
County Treasurer	157,946	160,226	159,145
County Attorney	156,579	154,805	166,459
Register of Deeds	89,229	92,810	90,126
Courts	44,502	60,000	52,300
County Lake	25,908	28,000	27,918
Maintenance	104,815	109,843	109,439
Emergency Preparedness	107,621	107,919	107,711
County Counselor	28,410	32,491	32,491
Appraiser	280,229	293,978	290,797
County General Miscellaneous	221,532	226,710	186,787
NEK Environmental Services	10,000	10,000	10,000
Diversion	3,608	10,000	(
Tourism	6,000	6,000	6,000
NEK-Cap	2,550	2,550	2,550
Juvenile Detention	33,789	20,000	20,000
NEK - AAA	1,694	1,694	1,694
Safety Committee	1,905	2,000	2,000
DOVES	5,500	5,500	5,500
Adult Learning Center	3,300	3,300	3,300
Amelia Earhart Festival	4,000	4,000	4.000
Court UA Money	237	1,200	1,200
Mo Kan Regional	2,890	2,244	1,200
Glacial Hills	1,000	1,000	1,000
Juneteenth	500	500	500
Court Appointed Attorney	105,080	101,500	101,500
O 0	103,080	0	101,300
Day Care		6,000	(000
Tort Liability	6,000		6,000
1011 Elability 0	0	0	141,326
Economic Development		0	21.700
Continue Development 0	0	0	31,790
			0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Other 0	0	0	0
Subtotal	1 (25 (00	0	1.703.505
Subtotal	1,635,690	1,683,781	1,793,507
transfer out	2.000		
transfer out	-2,900		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1 (22 700	1 (02 501	1 502 505
Unencumbered Cash Balance Dec 31	1,632,790	1,683,781	1,793,507
2010/2011 Budget Authority Amount:	505,568		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,788,787	1,693,827	XXXXXXXXXXXXXXXXXX
	Nor	n-Appropriated Balance	
	rotai Expendi	ture/Non-Appr Balance	1,793,507
		Tax Required	797,103
D	elinquent Comp Rate:	0.000	0
	Amount of	2011 Ad Valorem Tax	797,103

Page No. 7a

FUND PAGE - GENERAL DETAIL			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Expenditures	2010	2011	2012
Expenditures:			
County Commissioners			
Salaries	64,788	67,400	64,800
Contractual	3,737	7,000	7,000
Commodities	487	. 600	600
Capital Outlay			
Total	69,012	75,000	72,400
County Clerk			
Salaries	142,093	143,114	141,479
Contractual	16,353	17,396	17,395
Commodities	3,408	4,001	4,000
Capital Outlay	-,		
Total	161,854	164,511	162,874
County Treasurer	,		
Salaries	138,276	138,856	137,775
Contractual	19,487	14,370	15,870
Commodities	183	7,000	5,500
Capital Outlay	103	7,000	3,300
Total	157,946	160,226	159,145
County Attorney	157,740	100,220	137,143
Salaries	141,452	134,805	146,459
Contractual	13,483	15,000	15,000
Commodities	1,476	5,000	5,000
Capital Outlay	1,476	3,000	3,000
Total	156,579	154,805	166,459
Register of Deeds	130,379	134,803	100,439
Salaries	92,000	02.010	02.126
Contractual	82,090	82,810	82,126
The state of the s	2,694	5,000	4,000
Commodities	3,208	5,000	4,000
Capital Outlay	1,237	02.010	00.106
Total	89,229	92,810	90,126
Courts			
Salaries	22,162		
Contractual	10,178	43,000	39,950
Commodities	12,162	13,500	12,350
Capital Outlay		3,500	
Total	44,502	60,000	52,300
County Lake			
Salaries	15,996	15,996	15,914
Contractual	3,159	3,050	3,050
Commodities	6,332	8,954	8,954
Capital Outlay	421		
Total	25,908	28,000	27,918
Maintenance			
Salaries	94,085	94,888	94,484
Contractual	2,606	3,905	3,485
Commodities	7,150	10,000	10,470
Capital Outlay	974	1,050	1,000
Total	104,815	109,843	109,439
			-3,,10
Total - Page 7b	809,845	845,195	840,661

Page 7b

Atchison County 2012

FUND PAGE - GENERAL			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Expend	2010	2011	2012
Expenditures:			
Emergency Preparedness			
Salaries	55,464	66,896	67,020
Contractual	21,647	16,832	16,500
Commodities	12,578	16,175	16,175
Capital Outlay	17,932	8,016	8,016
Total	107,621	107,919	107,711
County Counselor			
Salaries	26,174	25,250	25,250
Contractual	2,236	7,241	7,241
Commodities			
Capital Outlay			
Total	28,410	32,491	32,491
Appraiser	20,110	32,171	32,171
Salaries	251,376	264,678	250,123
Contractual	18,684	18,600	29,974
Commodities	9,108	10,700	10,700
Capital Outlay		10,700	10,700
	1,061	202.070	200 707
Total	280,229	293,978	290,797
County General Miscellaneous			
IT Expenses	20.010		
Personal Services	29,018		
Contractual	176,790	169,575	131,787
Commodities	5,724	10,000	10,000
Capital Outlay		2,135	
Computer Updates	10,000	20,000	20,000
Coroner		25,000	25,000
Total	221,532	226,710	186,787
NEK Environmental Services			
Salaries			
Contractual	10,000	10,000	10,000
Commodities			
Capital Outlay			
Total	10,000	10,000	10,000
Diversion			
Salaries		(-) (-) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	
Contractual	3,608	10,000	
Commodities	2,000	10,000	
Capital Outlay			
Total	3,608	10,000	0
Tourism	3,008	10,000	0
Salaries			
Contractual	(000	(000	(000
Commodities	6,000	6,000	6,000
Capital Outlay			
Total NEK-Cap	6,000	6,000	6,000
Salaries			
Contractual	2,550	2,550	2,550
Commodities			
Capital Outlay			
Total	2,550	2,550	2,550
22 July 187 187			
Total - Page7c	659,950	689,648	636,336

Page 7c

Commodities Capital Outlay

Court UA Money Salaries Contractual

Commodities Capital Outlay

Mo Kan Regional Salaries Contractual

Commodities Capital Outlay

Total - Page7d

Total

Total

Total

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year
Expenditures:	2010	2011	2012
Juvenile Detention			
Contractual	33,789	20,000	20,000
Medicare	33,767	20,000	20,000
Health Insurance			
Retirement			
Workers Compensation			
Unemployment			
Total	33,789	20,000	20,000
NEK - AAA	33,707	20,000	20,000
Salaries			
Contractual	1,694	1,694	1,694
Commodities	1,054	1,094	1,094
Capital Outlay			
Total	1,694	1,694	1,694
Safety Committee	1,001	1,024	1,054
Salaries			
Contractual	1,905	2,000	2,000
Commodities	1,505	2,000	2,000
Capital Outlay			
Total	1,905	2,000	2,000
DOVES	1,500	2,000	2,000
Salaries			
Contractual	5,500	5,500	5,500
Commodities	2,000	2,300	3,300
Capital Outlay			
Total	5,500	5,500	5,500
Adult Learning Center	5,500	5,500	3,300
Salaries			
Contractual	3,300	3,300	
Commodities	3,300	5,500	
Capital Outlay			
Total	3,300	3,300	0
Amelia Earhart Festival	3,300	3,300	0
Salaries			
Contractual	4,000	4,000	4,000
Commediti	7,000	7,000	4,000

Page 7d

4,000

237

237

2,890

2,890

53,315

4,000

1,200

1,200

2,244

2,244

39,938

4,000

1,200

1,200

0

34,394

FUND PAGE - GENERAL			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Expend	2010	2011	2012
Expenditures:			
Glacial Hills			
Salaries			
Contractual	1,000	1,000	1,000
Commodities			
Capital Outlay			
Total	1,000	1,000	1,000
Juneteenth			
Salaries			
Contractual	500	500	500
Commodities			
Capital Outlay			
Total	500	500	500
Court Appointed Attorney			
Salaries	103,407		
Contractual	500	101,500	101,500
Commodities	1,000		
Capital Outlay	173		
Total	105,080	101,500	101,500
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Day Care	0	U	U_
Salaries			
Contractual	6,000	6,000	6,000
Commodities	0,000	0,000	0,000
Capital Outlay			
Total	6,000	6,000	(000
Tort Liability	0,000	0,000	6,000
Salaries			
Contractual			
Commodities			141,326
Capital Outlay			
Total			
Total	0	0	141,326
Contractual			1
Total			
Economic Development	0	0	0
A EEDC			
AEEDC			10,000
Mo Kan Regional Council			5,790
KCAC			6,000
NEK Enterprise Facilities			10,000
Total	0	0	31,790
0.1.			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
		0	U
Total - Page7e	112,580	109,000	282,116
150 150	112,000	107,000	202,110

Page 7e

FUND PAGE - GENERAL

FUND PAGE - GENERAL			F-8 1450 4 15075
Adopted Budget	Prior Year Actual		Proposed Budget Year
General Fund - Detail Expend	2010	2011	2012
Expenditures:		-	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
Total	0	0	0
Contractual			
Judgments			
Total	0	0	Δ.
	0	U	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
Other	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
	0	0	0
Total - Page 7f	0	0	0
	0	0	0
Total - Page7b	809,845	945 105	040 771
8-7-0	809,843	845,195	840,661
Total - Page 7c	659,950	(00 (40	(2/ 22/
<u> </u>	039,930	689,648	636,336
Total - Page7d	53,315	20.020	2122
	33,313	39,938	34,394
Total - Page7e	112 500	100.000	202
Continues of Continues	112,580	109,000	282,116
Total Detail Expenditures**	1,635,690	1 (02 501	
** Note: The Total Detail Expenditures	1,035,090	1,683,781	1,793,507

^{**} Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Page 7f

Adopted Budget Debt Service	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	8,072	1,632	
Receipts:	0,072	1,052	1/3
Ad Valorem Tax	54,333	58.879	xxxxxxxxxxxxxxxxx
Delinquent Tax	684	1,010	
Motor Vehicle Tax	7,658	7,922	
Recreational Vehicle Tax	92	101	
16/20M Vehicle Tax	718	623	
Slider		V.E.	0
Vehicle Rental Excise	4		-
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	62 490	(0.541	0.457
Resources Available:	63,489 71,561	68,541	
Expenditures:	/1,501	70,173	8,649
Experiatures.			
Principal	65,000	65,000	40.000
Interest	4,929	5,000	
	.,,,2,	5,000	3,300
			_
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	69,929	70,000	45,500
Unencumbered Cash Balance Dec 31	1,632	173	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	70,000	70,000	xxxxxxxxxxxxxx
		 Appropriated Balance 	
	Total Expendit	ure/Non-Appr Balance	45,500
		Tax Required	36,851
De	elinquent Comp Rate:	0.000	0
	Amount of	2011 Ad Valorem Tax	36,851

FUND PAGE FOR FUNDS WITH A TAX	LEVY		
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Road & Bridge	2010	2011	2012
Unencumbered Cash Balance Jan 1	0	54,320	32,105
Receipts:			
Ad Valorem Tax	1,475,021	1,355,621	xxxxxxxxxxxxxxx
Delinquent Tax	15,330	24,819	
Motor Vehicle Tax	173,155	215,442	177,296
Recreational Vehicle Tax	2,088	2,746	2,105
16/20M Vehicle Tax	14,690	16,795	15,738
Slider		467	0
Special City & County Highway	443,168	272 200	272 200
County Equalization	443,100	372,300	372,300
Vehicle Excise Tax	97		
Reimbursements	47,159	75.000	
sale of county property	47,139	75,000 4,145	50,000
		4,143	
Prior year receipt adjustment	-93,348		
7			
		Yan area and a second	
_			
	_		
Interest on Idle Funds		,	
Miscellaneous	79,361		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,156,721	2,067,335	617,439
Resources Available:	2,156,721	2,121,655	649,544

Page No. 9

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual 2010	Current Year Estimat 2011	e Proposed Budget Year 2012
Resources Available:	2,156,721	2,121,65	649,54
Expenditures from detail page:	2,100,721	2,121,03	049,34
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
Subtotal	0		0 (
Personal Services	570 (00		
Contractual Services	579,609	555,25	
Commodities	173,516	100,00	
Capital Outlay	1,345,991	1,434,30	0 1,434,300
Capital Outlay	3,285		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
otal Expenditures			
Unencumbered Cash Balance Dec 31	2,102,401	2,089,550	
2010/2011 Budget Authority Amount:	54,320	32,105	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:[2,131,300	2,089,550	XXXXXXXXXXXXXXXXX
	Non-A	Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	2,046,240
		Tax Required	1,396,696
r	Delinquent Comp Rate:	0.000	0
	Amount of 20	011 Ad Valorem Tax	1,396,696

Page No. 9a

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Memorial Hall	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,764	793	
Receipts:	1,701	175	11
Ad Valorem Tax	25,160	25 208	3 xxxxxxxxxxxxxxxxx
Delinquent Tax	327	465	
Motor Vehicle Tax	3,671	3,669	
Recreational Vehicle Tax	44	47	
16/20 M Vehicle Tax	305	300	
Slider	505	8	
Excise Tax	2	1	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re-			
Total Receipts	29,509	29,698	3,629
Resources Available:	31,273	30,491	-,
Expenditures:	51,270	30,471	3,040
Appropriation	30,480	30,480	30,480
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex)		
Total Expenditures	30,480	30,480	30,480
Unencumbered Cash Balance Dec 31	793		xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	30,480	30,480	xxxxxxxxxxxxxx
	Non	-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balanc	30,480
	5. Coe-Court • 50 c 50 m	Tax Required	
Ï	Delinquent Comp Rate:	0.000	0
	Amount of	2011 Ad Valorem Tax	26,840

Adopted Budget	1901		
Adopted Budget Fair	Prior Year Actual	Current Year Estimate	1
Unencumbered Cash Balance Jan 1	2010	2011	2012
Receipts:	325	150) 4
Ad Valorem Tax			
Delinquent Tax	3,253		3 xxxxxxxxxxxxxxxxxx
Motor Vehicle Tax	43	61	
	482	468	43
Recreational Vehicle Tax	6		
16/20 M Vehicle Tax Slider	41	36	3
Sinder		1	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2 925	2.00	
Resources Available:	3,825 4,150	3,895	
Expenditures:	4,150	4,045	524
Appropriation	4,000	4,000	4,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,000	4,000	4,000
Unencumbered Cash Balance Dec 31	150		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	4,000	4,000	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	4,000
		Tax Required	
De	linquent Comp Rate:	0.000	3,47
		2011 Ad Valorem Tax	3,470
Page No. 10		rid raiorem ray	3,470

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Fair Maintenance	2010	2011	2012
Unencumbered Cash Balance Jan 1	327	274	7.
Receipts:			
Ad Valorem Tax	3,362	3,214	xxxxxxxxxxxxxxxxx
Delinquent Tax	43	62	
Motor Vehicle Tax	496	481	420
Recreational Vehicle Tax	6	6	
16/20 M Vehicle Tax	40	37	
Slider		23	,
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,947	3,800	462
Resources Available:	4,274	4,074	
Expenditures:	1,274	4,074	530
Appropriation	4,000	4,000	4,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,000	4,000	4,000
Unencumbered Cash Balance Dec 31	274		XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	4,000		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Non	-Appropriated Balance	MANAGARARA
		ture/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:	0.000	3,404
		2011 Ad Valorem Tax	
Adopted Budget			3,101
	Prior Year Actual	Current Year Estimate	Proposed Budget Year

Public Health	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year
Unencumbered Cash Balance Jan 1	1,283	355	2012
Receipts:	1,203	333	(
Ad Valorem Tax	51,947	50.044	vvvvv
Delinquent Tax	577	896	xxxxxxxxxxxxxxxx
Motor Vehicle Tax	6,591	7,576	
Recreational Vehicle Tax	79	97	79
16/20 M Vehicle Tax	512	591	591
Slider	012	371	391
vehicle excise tax	4		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	59,710	60,104	7 222
Resources Available:	60,993	60,459	7,333
Expenditures:	00,555	00,439	7,333
Approriation	60,638	60,638	60,638
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	60,638	60,638	60,638
Jnencumbered Cash Balance Dec 31	355		xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	60,638		xxxxxxxxxxxxx

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Election Fund	2010	2011	2012
Unencumbered Cash Balance Jan 1	55,755	32,150	31,15
Receipts:			
Ad Valorem Tax	35,029	43,994	xxxxxxxxxxxxxxxx
Delinquent Tax	769	884	
Motor Vehicle Tax	10,362	5,114	5,75
Recreational Vehicle Tax	125	65	
16/20 M Vehicle Tax	573	878	51
Slider			(
Vehicle excise tax	6		·
Election Fund	124		
Transfer from Election fund		5,000	5,000
Interest on Idle Funds			3,000
Miscellaneous	50		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	47,038	55,935	11,333
Resources Available:	102,793	88,085	
Expenditures:		00,000	12,10.
Personal Services	18,655	16,413	20,000
Contractual	33,829	27,520	
Commodities	7,231	13,000	5,000
Capitol Outlay	928	15,000	5,000
operating transfer	10,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	70,643	56,933	71,165
Unencumbered Cash Balance Dec 31	32,150		XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	86,820	Section Contract of Contract o	XXXXXXXXXXXXXXXXXX
		-Appropriated Balance	AAAAAAAAAAAAAA
	Total Expendit	ure/Non-Appr Balance	71,165
	1000 Marie 100 M	Tax Required	28,680
De	elinquent Comp Rate:	0.000	20,000
		2011 Ad Valorem Tax	28,680

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Historicial	2010	2011	2012
Unencumbered Cash Balance Jan 1	341	166	
Receipts:	9.12	100	1
Ad Valorem Tax	9,977	9.905	xxxxxxxxxxxxxxx
Delinquent Tax	124	181	
Motor Vehicle Tax	1,414	1,451	
Recreational Vehicle Tax	17	1,431	- 7-7
16/20 M Vehicle Tax	116	113	
Slider	110	113	
excise tax	1		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1 100		
Resources Available:	11,649	11,668	1,42
Expenditures:	11,990	11,834	1,43
Expelialtures:			
Appropriation	11,824	11,824	11,82
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,824	11,824	11,824
Unencumbered Cash Balance Dec 31	166		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	11,824		
		-Appropriated Balance	xxxxxxxxxxxxxxxx
	Total Expendit	ure/Non-Appr Balance	
	roun Expendit		
De	linquent Comp Rate:	Tax Required 0.000	10,389
De	Amount of	0.000 2011 Ad Valorem Tax	(
Page No. 12	Amount of .	2011 Au vaiorem Tax	10,389

108,974

Tax Required

Atchison County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Conservation District	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,293	458	
Receipts:	1,275	430	0
Ad Valorem Tax	20,714	20.975	xxxxxxxxxxxxxxx
Delinquent Tax	260	379	
Motor Vehicle Tax	3,060	3,017	
Recreational Vehicle Tax	3,000	3,017	
16/20 M Vehicle Tax	231	250	
Slider	231	230	0
Vehicle Excise tax	2		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,304	24,659	3,020
Resources Available:	25,597	25,117	3,020
Expenditures:			
Appropriation	25,139	25,139	25,139
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	25,139	25,139	25,139
Unencumbered Cash Balance Dec 31	458	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	25,139	25,139	xxxxxxxxxxxxxx
		-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balanc	
		Tax Required	22,119
Γ	elinquent Comp Rate:	0.000	0
	Amount of	2011 Ad Valorem Tax	22,119

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Extension Council	2010	2011	2012
Unencumbered Cash Balance Jan 1	6,478	2,704	(
Receipts:			
Ad Valorem Tax	99,123	99,524	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,276	1,830	
Motor Vehicle Tax	14,443	14,467	13,016
Recreational Vehicle Tax	174	184	155
16/20 M Vehicle Tax	1,202	1,181	1,155
Slider			0
Vehicle excise tax	8		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	116,226	117,186	14,326
Resources Available:	122,704	119,890	
Expenditures:	122,701	117,070	14,320
Appropriation	120,000	120,000	123,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	120,000	120,000	123,300
Unencumbered Cash Balance Dec 31	2,704		XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	120,000		XXXXXXXXXXXXXXXXX
		-Appropriated Balance)
		ure/Non-Appr Balance	
	2.45	Tay Required	100 074

Delinquent Comp Rate: 0.000
Amount of 2011 Ad Valorem Tax Page No. 13

100,729

100,729

Tax Required 0.000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Unencumbered Cash Balance Jan 1	2010	2011	2012
Receipts:	83,601	90,851	65,600
Ad Valorem Tax	07.001	27.042	
	97,821		xxxxxxxxxxxxxxx
Delinquent Tax	938	1,528	
Motor Vehicle Tax	11,183	14,273	
Recreational Vehicle Tax	135	182	7.7
16/20 M Vehicle Tax	743	1,113	441
Slider			0
Vehicle Excise tax	6		
sale of county property	590		
Chemical Sales	67,535	60,000	
Interest on Idle Funds			
Miscellaneous	138		
Does miscellaneous exceed 10% of Total Re	C		
Total Receipts	179,089	115,059	5,465
Resources Available:	262,690	205,910	
Expenditures:		*	
Personal Services	29,368	28,908	27,979
Contractual	11,564	11,402	11,402
Commodities	100,337	100,000	100,000
capitol Outlay	570		
operating transfers	30,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex-)		
Total Expenditures	171,839	140,310	139,381
Unencumbered Cash Balance Dec 31	90,851		xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount		140,310	xxxxxxxxxxxxxx
		-Appropriated Balance	·
		ture/Non-Appr Balance	
		Tax Required	
1	Delinquent Comp Rate:		08,310
is a		2011 Ad Valorem Tax	68,316
(i)	7 tinodit of	Zori Au valorelli Ia	08,310

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Council on Aging	2010	2011	2012
Unencumbered Cash Balance Jan 1	5,371	2,201	
Receipts:			
Ad Valorem Tax	91,965	92,199	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,164	1,690	
Motor Vehicle Tax	13,342	13,421	12,058
Recreational Vehicle Tax	161	171	143
16/20 M Vehicle Tax	1,102	1,091	1,070
Slider			
Vehicle Excise Tax	7	***************************************	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	107,741	108,572	12 271
Resources Available:	113,112	110,773	
Expenditures:	113,112	110,773	13,271
Appropriation	110,911	110,911	114,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	110,911	110,911	114,000
Unencumbered Cash Balance Dec 31	2,201		xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	110,911	110,911	xxxxxxxxxxxxxxxx
		-Appropriated Balance	, and the same of
	Total Expendit	ure/Non-Appr Balanc	114,000
		m n	111,000

Delinquent Comp Rate: 0.000 Amount of 2011 Ad Valorem Tax Page No. 14

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Ambulance	2010	2011	2012
Unencumbered Cash Balance Jan 1	15,594	5,490	
Receipts:			
Ad Valorem Tax	266,027	268,081	xxxxxxxxxxxxxxxx
Delinquent Tax	3,296	4,867	
Motor Vehicle Tax	39,081	38,850	
Recreational Vehicle Tax	471	495	
16/20 M Vehicle Tax	2,999	3,202	
Slider		0,202	3,11.
Vehicle Excise tax	22		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	211.006		
Resources Available:	311,896	315,495	
Expenditures:	327,490	320,985	38,589
Appropriation	222.000		
тругоргация	322,000	322,000	322,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	322,000	322,000	322,000
Unencumbered Cash Balance Dec 31	5,490		xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	322,000		XXXXXXXXXXXXXXXXXX
	Non-	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	322,000
	•	Tax Required	
De	linquent Comp Rate:	0.000	203,411
	Amount of	2011 Ad Valorem Tax	283,411

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Economic Development	2010	2011	2012
Unencumbered Cash Balance Jan 1	12,096	3,323	
Receipts:		- ,,	3,070
Ad Valorem Tax	61,491	15.968	xxxxxxxxxxxxxxxxx
Delinquent Tax	511	896	
Motor Vehicle Tax	3,438	8,974	
Recreational Vehicle Tax	42	114	
16/20 M Vehicle Tax	743	700	
Slider		700	165
Vehicle Excise Tax	2		0
reimbursement of funds		3,415	
Interest on Idle Funds		5,415	
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	66,227	30,067	2 200
Resources Available:	78,323	33,390	2,298 6,188
Expenditures:	70,525	33,390	0,188
closing out and putting into County General			6 107
Appropriation	75,000		6,187
AEEDC	75,000	10,000	
Mo Kan Regional Council		3,500	
KCAC	_	6,000	
NEK Enterprise Facilities		10,000	
Neighborhood Revitalization Rebate		10,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	75,000	29,500	/ 10m
Unencumbered Cash Balance Dec 31	3,323		6,187
2010/2011 Budget Authority Amount:	75,000		
, , , , , , , , , , , , , , , , , , , ,	75,000	29,300	XXXXXXXXXXXXXXXXX

Adopted Budget Mental Health Retardation	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,440	1,053	
Receipts:	2,440	1,033	0
Ad Valorem Tax	37,198	27 222	xxxxxxxxxxxxxxxx
Delinquent Tax	478	686	
Motor Vehicle Tax	5,417	5,423	
Recreational Vehicle Tax	65	5,423	
16/20 M Vehicle Tax	452		
Slider	432	443	100
Vehicle Tax excise	2		0
venicie Tax excise	3		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	43,613	43,953	5 254
Resources Available:	45,013	45,953	
Expenditures:	40,055	45,000	5,380
Appropriation	45.000	45.000	45,000
Арргорпацон	45,000	45,000	45,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	45,000	45,000	45,000
Unencumbered Cash Balance Dec 31	1,053		xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	45,000	45,000	xxxxxxxxxxxxxx
		-Appropriated Balance	
		ture/Non-Appr Balance	
		Tax Required	
De	elinquent Comp Rate:		0
		2011 Ad Valorem Tax	39,620

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Home for the Aged	2010	2011	2012
Unencumbered Cash Balance Jan 1	478	254	5
Receipts:			
Ad Valorem Tax	8,351	8,331	xxxxxxxxxxxxxxxxx
Delinquent Tax	107	153	
Motor Vehicle Tax	1,203	1,209	1,09
Recreational Vehicle Tax	14	15	1.
16/20 M Vehicle Tax	100	94	
Slider			
Excise tax	1		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,776	9,802	1,200
Resources Available:	10,254	10,056	
Expenditures:	10,234	10,030	1,230
Contractual	6,390	10,000	10,000
Commodities	2,155		
Cap Outlay	1,455		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,000	10,000	10,000
Unencumbered Cash Balance Dec 31	254		xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	10,000		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	10,000
	1	Tax Required	8,744
De	linquent Comp Rate:	0.000	0,744
Do		2011 Ad Volorom Tox	9.744

Delinquent Comp Rate: 0.000
Amount of 2011 Ad Valorem Tax
Page No. 16

Adopted Budget Mental Health Clinic	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year
Unencumbered Cash Balance Jan 1	2,189	935	2012
Receipts:	2,109	933	0
Ad Valorem Tax	51,622	30 907	xxxxxxxxxxxxxxxx
Delinquent Tax	535		
Motor Vehicle Tax		854	
Recreational Vehicle Tax	6,006	7,534 96	
16/20 M Vehicle Tax			
	508	587	462
Slider		,	0
Vehicle excise tax	3		
Interest on Idle Funds		0.	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	58,746	48,878	5,730
Resources Available:	60,935	49,813	
Expenditures:	00,733	49,013	3,730
Appropriation	60,000	50,000	50,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	60,000	50,000	50,000
Unencumbered Cash Balance Dec 31	935	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	60,000	50,000	xxxxxxxxxxxxxxxx
,	Non	-Appropriated Balance	
		ture/Non-Appr Balanc	
		Tax Required	
D	elinquent Comp Rate:		(11,270
		2011 Ad Valorem Tax	44,270

CHICKEN NO ADDRESS NO TH	200 000 000 000 000 000 000 000 000 000	Service Control of the Control of th	
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Tort Liability	2010	2011	2012
Unencumbered Cash Balance Jan 1	75,060	44,360	24,68
Receipts:			
Ad Valorem Tax	68,866	63,659	xxxxxxxxxxxxxxx
Delinquent Tax	1,420	1,642	
Motor Vehicle Tax	17,075	10,048	8,320
Recreational Vehicle Tax	206	128	99
16/20 M Vehicle Tax	1,537	1,392	739
Slider			
	10		
Interest on Idle Funds			
Miscellaneous		(1)	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	89,114	76,869	9,16
Resources Available:	164,174	121,229	
Expenditures:			
Contractual Services	119,814	96,542	
closing fund moving to County General			33,851
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	119,814	96,542	33,851
Unencumbered Cash Balance Dec 31	44,360		xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	144,500	120,000	XXXXXXXXXXXXXXXXXXX
	Non	-Appropriated Balance	
		ture/Non-Appr Balance	
		Tax Required	
Do	elinquent Comp Rate:	0.000	0
		2011 Ad Valorem Tax	
Page No. 1			

Page No. 17

Atchison County 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	634,914	112,860	
Receipts:	32.,7.1.	112,000	112,373
Ad Valorem Tax	658,071	1 320 230	xxxxxxxxxxxxxxx
Delinquent Tax	11,735	15,051	TOUR TOUR TOUR TOUR TOUR TOUR TOUR TOUR
Motor Vehicle Tax	133,860	96,110	172,668
Recreational Vehicle Tax	1,614	1,225	
16/20 M Vehicle Tax	11,270	10,938	15,328
Slider			0
Vehicle excise tax	75		
Miscellaneous	75,904		
reimbursement	1,201,371	1,000,000	600,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	2,093,900	2,443,554	790,046
Resources Available:	2,728,814	2,556,414	902,639
Expenditures:			
Social Security	334,913	398,193	363,126
Workmens Compensation	145,242	145,707	147,168
St Unemployment	43,982	40,000	54,297
KPERS	334,070	269,921	417,583
Health Insurance	2,556,414	1,590,000	1,590,000
Reimbursement	-798,667		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	2,615,954	2,443,821	2,572,174
Unencumbered Cash Balance Dec 31	112,860		XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	3,244,667	2,443,821	xxxxxxxxxxxxxx
	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	2,572,174
		Tax Required	
De	linquent Comp Rate:	0.000	0
	Amount of 2	2011 Ad Valorem Tax	1,669,535

Adopted Budget Law Enforcement	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	342,746	244,232	209,490
Receipts:	3.12,7.10	244,232	209,490
Ad Valorem Tax	868,680	923 796	XXXXXXXXXXXXXXXX
Delinquent Tax	9,972	15,490	AAAAAAAAAAAA
Motor Vehicle Tax	122,100	126,879	120,820
Recreational Vehicle Tax	1,472	1,617	1,434
16/20 M Vehicle Tax	9,432	10,003	10,725
Slider		10,000	10,725
Vehicle Rental Excise	68		
Housing Fee	206,619	175,000	100,000
Booking Fees	12,588	6,409	10,000
Commissary Com and Vending Commission	7,757	3,000	3,000
Inmate prepaid, phone cards, transports	36,948	25,000	20,000
Reimbursements	11,662	10,000	10,000
Restitution	2,414		70,000
Interest on Idle Funds			
Miscellaneous	163		
Does miscellaneous exceed 10% of Total I			
Total Receipts	1,289,875	1,297,194	275,979
Resources Available:	1,632,621	1,541,426	485,469
Expenditures:		, , , , , , , , , , , , , , , , , , , ,	100,703
Law Enforcement-Personal Services	380,017	403,908	398,771
Contractual	54,314	59,150	78,150
Commodities	49,342	84,250	59,250
Capital Outlay	770		
Booking Fees to city of Atchison	6,041		
Jail - Personal Services	451,008	465,028	468,473
Contractual	250,793	279,600	315,380
Commodities	46,846	40,000	32,500
operating transfers	149,258		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	1,388,389	1,331,936	1,352,524
Unencumbered Cash Balance Dec 31	244,232		xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,388,390	1,331,936	xxxxxxxxxxxxxx
Name of the state	A.T		

Page No. 18

Adopted Budget Atchison Senior Village	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	338,690		541,145
Receipts:	250,070	311,771	341,143
Patient Care Private	1,450,754	1,600,000	1,600,000
St of Kansas Room and Board	980,641	1,000,000	1,000,000
Meals	3,019	2,500	2,225
Vending	276		
Harwi Trust Funds	130,952	160,000	160,000
Reimbursement	4,861		
from ASV Bond and Interest		73,722	
Miscellaneous	2,470		
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,572,973	2,836,222	2,762,225
Resources Available:	2,911,663	3,151,016	3,303,370
Expenditures:			
Personal Services	1,497,771	1,565,025	1,564,237
Contractual	289,703	365,273	409,218
Commodities	341,709	349,830	245,910
Capitol Outlay	12,901	29,743	73,416
Employee Benefits	374,451	300,000	442,945
transfer to Bond and Interest	83,003		
Miscellaneous	-2,669		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,596,869	2,609,871	2,735,726
Unencumbered Cash Balance Dec 31	314,794	541,145	567,644
2010/2011 Budget Authority Amount:	2,608,031	2,609,871	

Adopted Budget

The state of the s		
Prior Year Actual	Current Year Estimate	Proposed Budget Year
2010	2011	2012
130,243	73,723	0
83,003		
83,003	0	0
213,246	73,723	0
		,
135,000		
4,523		
	73,723	
139,523	73,723	0
73,723	0	0
139,523	73,723	· ·
	2010 130,243 83,003 83,003 213,246 135,000 4,523 139,523 73,723	2010 2011 130,243 73,723 83,003 0 213,246 73,723 135,000 4,523 73,723 73,723 73,723 0

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste	2010	2011	2012
Unencumbered Cash Balance Jan 1	129	41	55,041
Receipts:			
County Wide Sales Tax	825,947	900,000	900,000
Transfers from Capitol Outlay	40,000		
Landfill Permits	2,280		
reimbursements	9,800		
Miscellaneous	27,000		
Miscellaneous		_	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	905,027	900,000	900,000
Resources Available:	905,156	900,041	955,041
Expenditures:			
Personel services	254,455	265,000	167,264
Contractual	599,966	450,000	636,179
Commodities	61,083	120,000	60,000
Miscellaneous	-10,389		
capitol outlay		10,000	75,000
Miscellaneous	70		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	905,115	845,000	938,443
Unencumbered Cash Balance Dec 31	41	55,041	16,598
2010/2011 Budget Authority Amount:	909,682	845,000	

Adopted Budget

[Prior Year Actual	Current Year Estimate	Proposed Budget Year
Jt Communication	2010	2011	2012
Unencumbered Cash Balance Jan 1	37,581	8,455	17,654
Receipts:	A		
County Wide Sales Tax	377,437	470,000	490,000
grant	221,376		
Transfer from Capitol Outlay	76,248	64,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	675,061	534,000	490,000
Resources Available:	712,642	542,455	507,654
Expenditures:			
Personal Services	279,510	367,761	279,325
Contractual Services	83,445	77,240	29,440
Commodities	11,242	6,000	6,000
Employee Benefits	99,145	72,300	97,750
Training	2,482	1,500	
operating transfers	2,275	n n	
Capitol Outlay	226,088		5,300
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	704,187	524,801	417,815
Unencumbered Cash Balance Dec 31	8,455	17,654	89,839
2010/2011 Budget Authority Amount:	701,921	524,801	

See Tab A

Atchison County

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2010 is to be shown)

			г	Т	7							Г	_	_	7							*
			E	Iotal	107,745	33-00						000 110	2/0,410	482,417							381,685	100,732
		Fech Fund	י מווח	0,000	29,849	17.63.1	160,11					10761	1,00,1	47,480		25,449					25,449	22,031
	(5) Ennd Momo.	Reg of Deeds Tech Fund	Thomas to do a	Onencumbered	Receipts:	technology	comon 83					Total Bessints	rotat treceipts	Resources Available:	Expenditures:	capitol outlay					Total Expenditures	Cash Balance Dec 31
(umc		ohol		720	671	1 976	07/61					9001	1,720	2,355		2,355					2,355	
2010 is to be she	(4) Fund Name.	Local Alcohol	Inencumbered	Cash Balance Ion 1	Receipts:	Stofks						Total Receipts	codragation i	Resources Available:	Expenditures:	Appropriation					Total Expenditures	Cash Balance Dec 31
get year for		rections		01 724		162.148						162 148		253,872		251,675					251,675	2,197
(Only the actual budget year for 2010 is to be shown)	(3) Fund Name:	Community Corrections	Unencumbered	Cash Balance Ian 1	Receipts:	StofKs						Total Receipts	40	Resources Available:	Expenditures:	Expenditures:					Total Expenditures	Cash Balance Dec 31
(O		chinery		3.467			20,229	78,890	3,848			102.967		106,434		089'98					86,680	19,754
	(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts		Resources Available:	Expenditures:	capitol Outlay					Total Expenditures	Cash Balance Dec 31
Junds-A		Cap Outlay		42,276		30,000						30,000	Γ	12,210		15,526					15,526	56,750
Non-Budgeted Funds-A	(1) Fund Name:	Noxious Weed Cap Outlay	Unencumbered	Cash Balance Jan 1	Receipts:	transfer	sale of co property	FEMA	st of Kansas			Total Receipts	Recourses Available:	resources Available,	Expenditures:	cap outlay					Total Expenditures	Cash Balance Dec 31

**Note: These two block figures should agree.

Page No. 21

Atchison County

NON-BUDGETED FUNDS (B) (Only the actual budget year for 2010 is to be shown)

			г	_	7						_	_	_							_	*
		Va	Total	10tal 839 195							300 511	110,002	1,137,706							317.225	820,481
		ning	Simil	10.326							c	> !	10,326							0	10,326
	(5) Eurod Momos	(2) Fulld Ivaline.	Thonoumborod	Cash Balance Jan 1	Receipts:						Total Receints	coding of the contract of the	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31
(umc		ention		4.500		3.812					3.812	0.00	8,512		1,817	2,330				4,147	4,165
2010 is to be she	(4) Find Nome.	Crime Prevention	Unencumbered	Cash Balance Jan 1	Receipts:	donations					Total Receipts		Resources Available:	Expenditures:	contractual	commodities				Total Expenditures	Cash Balance Dec 31
(Only the actual budget year for 2010 is to be shown)		rcement		4,071							0									0	4,071
	(3) Fund Name:	Spec Law Enforcement	Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Decourage Available	Nesources Available.	expenditures:						Total Expenditures	Cash Balance Dec 31
(200		Imp Fund		813,681		289,992					289,992	1 103 673	7		306,357					306,357	797,316
	(2) Fund Name:	Capitol Outlay Imp Fund	Unencumbered	Cash Balance Jan 1	Receipts:	transfer in					Total Receipts	Resources Available:	Preconditions.	Expenditures:						Total Expenditures	Cash Balance Dec 31
C. Francisco	d-spin	and Rec		6,617		1,926	2,781				4,707	11.324			6,721					6,721	4,603
Non Budgested Errede D	(1) Fund Name:	Special Parks and Rec	Unencumbered	Cash Balance Jan 1	Receipts:	local alcohol	Reimbursemt				Total Receipts	Resources Available:	Expenditures:	· commendue	Capitol Outlay					Total Expenditures	Cash Balance Dec 31

**Note: These two block figures should agree.

Atchison County

NON-BUDGETED FUNDS (C) (Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds-C	Junds-C		5	(Only the actual buaget year for 2010 is to be shown)	et year for	· 2010 is to be sho	wn)			
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Bridge Project	e Project	Car Seat Loan Pro	Program	Prosecutor train & Assist	& Assist	CFAP Program	ram	Conceal and Carry	Carry	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	,	Total
Cash Balance Jan 1	0	Cash Balance Jan 1	472	Cash Balance Jan 1	346	Cash Balance Jan 1	9,108	Cash Balance Jan 1	0	9,926
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		e.
	118,810	Donations	150		1,396	St of Ks	1,854	contractutal	1,912	
Total Receipts	118,810	Total Receipts	150	Total Receipts	1,396	Total Receipts	1,854	Total Receipts	1,912	124,122
Resources Available:	118,810	Resources Available:	622	Resources Available:	1,742	Resources Available:	10,962	Resources Available:	1,912	134,048
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
					1,240					
Total Evacor ditraco	c				1					
Total Expenditures	O	I otal Expenditures		Total Expenditures	1,240	Total Expenditures	0	Total Expenditures	0	1,240
Cash Balance Dec 31	118,810	Cash Balance Dec 31	622	Cash Balance Dec 31	502	Cash Balance Dec 31	10,962	Cash Balance Dec 31	1,912	132,808 **
										132,808 **
						the state of the s		(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)		

**Note: These two block figures should agree.

Page No. 23

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds-D

Atchison County

Total 325,406 796,357 470,951 337,720 8,715 12,552 12,552 4,244 8,715 Sp Atty Drug Trust (5) Fund Name: Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: contractual Receipts: 170,910 252,498 81,588 81,588 91,501 91,501 Enhanced wireless (4) Fund Name: Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: 911 service contractual Receipts: 295,797 350,963 100,965 100,965 55,166 55,166 Emergeny Tax Fund (3) Fund Name: Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: 75 cent fee contractual Receipts: 130,952 175,952 175,952 175,952 130,952 Harwi Trust Fund 0 (2) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Trust fund contractual Receipts: Sex Offender Registration 3,985 3,985 1,750 1,750 3,985 0 (1) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Registration fees Unencumbered Total Receipts Expenditures: Reg Fees Receipts:

**Note: These two block figures should agree.

*

458,637

Cash Balance Dec 31

160,997

Cash Balance Dec 31

249,998

Cash Balance Dec 31

458,637

Page No. 24

NOTICE OF BUDGET HEARING

The governing body of

Acthison County

will meet on October 12, 2011 at 10:00 am at County Commission Room, 2nd Floor Law Enforcement Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerl's Office, Courthouse and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

ī	Prior Year Actual	l for 2010	Current Year Estima	te for 2011	Propo	sed Budget Year for 2	2012
1		Actual		Actual	Budget Authority	Amount of 2011	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
ieneral	1,632,790	9.885	1,683,781	7.373	1,793,507	797,103	6.975
Pebt Service	69,929	0.501	70,000	0.516	45,500	36,851	0.322
oad & Bridge	2,102,401	13.601	2,089,550	11.877	2,046,240	1,396,696	12.221
1emorial Hall	30,480	0.232	30,480	0.221	30,480	26,840	0.235
air	4,000	0.030	4,000	0.030	4,000	3,476	0.030
air Maintenance	4,000	0.031	4,000	0.029	4,000	3,464	0.030
ublic Health	60,638	0.479	60,638	0.447	60,638	53,305	0.466
lection Fund	70,643	0.323	56,933	0.386	71,165	28,680	0.251
listoricial	11,824	0.092	11,824	0.087	11,824	10,389	0.091
onservation District	25,139	0.191	25,139	0.184	25,139	22,119	0.194
xtension Council	120,000	0.914	120,000	0.872	123,300	108,974	0.954
oxious Weed	171,839	0.902	140,310	0.333	139,381	68,316	0.598
ouncil on Aging	110,911	0.848	110,911	0.808	114,000	100,729	0.881
mbulance	322,000	2.453	322,000	2.349	322,000	283,411	2.480
conomic Development	75,000	0.567	29,500	0.140	6,187	203,411	2.400
fental Health Retardation	45,000	0.343	45,000	0.328	45,000	39,620	0.347
ome for the Aged	10,000	0.077	10,000	0.073	10,000	8,744	0.077
Iental Health Clinic	60,000	0.476	50,000	0.349	50,000	44,270	0.387
ort Liability	119,814	0.635	96,542	0.558	33,851	44,270	0.367
mployee Benefits	2,615,954	6.068	2,443,821	11.567	2,572,174	1,669,535	14.609
aw Enforcement	1,388,389	8.010	1,331,936	8.094	1,352,524	867,055	7.587
tchison Senior Village SV Bond and Interest	2,596,869 139,523		2,609,871 73,723		2,735,726		
olid Waste	905,115		845,000		938,443		
Communication	704,187		524,801		417,815		
on-Budgeted Funds-A	381,685						
on-Budgeted Funds-B	317,225						
on-Budgeted Funds-C	1,240						
on-Budgeted Funds-D	337,720						
otals	14,434,315	46.658	12,789,760	46.621	12,952,894	5,569,577	48.735
ess: Transfers	0		0		0		
et Expenditure	14,434,315		12,789,760	L	12,952,894		
otal Tax Levied	5,171,801		5,320,526	- [NACO CONTRACTOR DE LA C		
ssessed Valuation	110,870,709	L	114,143,198	1	114,285,033		
utstanding Indebtedness,							
anuary 1,	2009		2010		2011		
O. Bonds	640,000	Γ		Γ			
evenue Bonds	0			ŀ			
ther	0	<u> </u>	0	1	0		
ease Pur. Princ.		-		ŀ			
Total	-			ŀ			
evenue Bonds ther case Pur. Princ.	0		265,000 0 0 12,000 277,000		65,000 0 0 187,000 252,000		

l F	rior Year Actual fo	r 2010	Current Ye	ar Estimate	for 2011	Proposed I	Budget Year for	2012
Other County Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	July 1, 2011 Estimated Valuation	Est. Tax Rate
CEMETERIES								
Brush Creek Cemetery	2,542	2.633	8,110	2.646	6,301	5,500	780,526	7.047
Camp Creek Cemetery	3,654	0.000	1,182	0.005	1,182	1,016	8,463,832	0.120
Cummings Cemetery	2,326	0.842	2,000	1.047	2,000	993	1,638,211	0.606
Effingham Cemetery	6,659	0.950	5,760	1.077	6,732	5,001	4,672,773	1.070
Huron Cemetery	2,090	1.157	4,513	1.112	3,800	2,437	2,287,119	1.066
Lancaster Cemetery	6,952	1.078	10,409	1.077	10,830	5,449	5,070,834	1.075
Larkinburb Cemetery	4,825	2.253	5,215	2.575	5,215	4,194	1,741,345	2.408
Monrovia Cemetery	2,925	3.273	3,114	3.263	2,913	2,412	741,713	3.252
Muscotah Cemetery	9,846	1.665	6,841	1.662	8,354	6,151	3,699,415	1,663
Pardee Cemetery	1,850	0.843	2,407	0.846	2,400	1,589	1,300,840	1.222
Pleasant Grove Cemetery	1,000	0.441	1,400	0.306	2,600	1,131	1,849,573	0.611
FIRE DISTRICTS							-14	
Fire District #1	68,853	4.996	86,533	4.895	94,600	65,264	14,653,719	4,454
Fire District #2	64,665	3.489	26,186	3.504	28,508	21,407	6,129,433	3.492
Fire District #3	6,614	1.742	11,000	1.578	11,600	4,033	2,729,941	1,477
Fire District #4	21,304	1.989	18,454	1.907	24,400	17,459	9,508,753	1.836
Fire District #5	41,850	2.447	24,838	2.440	25,940	21,170	8,733,962	2.424
Totals	247,955	3297.078	217,962	27,500	237,375	165,206	0,100,702	31.399

^{*}Tax rates are expressed in mills

*Tax rates are expressed in mills

Pauline M Lee, County Clerk

COUNTY RESOLUTION

RESOLUTION NO.2011-1341

resolution expressing the property taxation policy of the Board of Atchison County Commissioners with respect to financing the 2012 annual budget for .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Atchison County budget exceed the amount levied to finance the 2011 Atchison County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Atchison County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2011 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2012 Atchison County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Atchison County Commissioners that is our desire to notify the blic of the possibility of increased property taxes to finance the 2012 Atchison County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Atchison County Commissioners. The date and time of budget hearings with the Board of Atchison County Commissioners will be published in the Atchison Globe. Interested persons can also address questions concerning the budget to County Clerk's Office by calling 913-367-1653 between the hours of 8:30 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 12th day of September, 2011 by the Board of Atchison County Commissioners.

BOARD OF COUNTY COMMISSIONERS

/ss Jerry Madden Jerry Madden, Chairman

/ss Tom Wagner Tom Wagner, Member

/ss Jeff Schuele Jeff Schuele, Member

ATTEST:

. Pauline M lee

Pauline M Lee, County Clerk

AFFIDAVIT OF PUBLICATION

The Atchison Globe A Division of NPG Newspapers, Inc. 308 Commercial, Atchison KS 66002

Reference:

114808

P.O. :

Ad ID:

5953161

DESC. : REVISED BUDGET

ATCHISON COUNTY CLERK ATCHISON CO COURTHOUSE 423 N 5TH ATCHISON, KS 66002

County of Atchison State of Kansas

I, Christy McKibben, being first duly sworn, deposes and says: That she is the Advertising Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said newspaper on the following date(s):

Run Dates:

10/01/11 to 10/01/11

Appearances: AD SPACE:

402

TOTAL COST:

\$338.89

FILED ON

10/03/11

(Signed)

Subscribed and sworn before me this

3.6

day of Oct.

2011

Mary Public

MOTARY PUBLIC - State of Kansas
MARILYN ANDRE

Official Publication NOTICE OF BUDGET HEARING

NOTICE OF BUDGET HEARING

The governing body of Atchison County will meet on October 12. 2011 at 10 a.m. at Count Commission Room. 2nd Floor Law Enforcement Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office, Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

budget. Estimati	ed Tax Rate i	s subject	to cl	hange de	pending o	n the final a	ssessed valuation	on.	0, 110 20 12
	Prior Year	Actual 20	10	Current	Year Estim	ate for 2011	Proposed Bud	iget Year For	2012
Fund .	Expenditures	Actua Tax Ra		Expendi	tures	Actual Tax Rate*	Budget Authority for Expenditures		Estimate Tax Rate
General Debt Service Road & Bridge Memorial Hall Fair	1.632,79 69, 92 2.102,40 30,48 4.00	9 0. 1 13. 0 0.	885 501 601 232	2,089 30	000.0	7.373 0.516 11.877 0.221 0.030	1,793.507 45,500 2,046,240 30,480 4,000	797,103 36,851 1,396,696 26,840 3,476	6.975 0.322 12.221 0.235
Fair Maintenance Public Health Election Fund Historical Conservatin Dist. Extension Counci Noxious Weed Council on Aging Ambulance Economic	60.63 70.64 11.82 25.13	0 0. 8 0. 3 0. 4 0. 9 0. 0 0. 9 0. 1 0.	031 479 323 092 191 914 902 848 453	60 56 11 25 120 140 110	1,000 1,638 1,933 824 1,139 1,000 1,310 1,911	0.029 0.447 0.386 0.087 0.184 0.872 0.333 0.808 2.349	4,000 60,638 71,165 11,824 25,139 123,300 139,381 114,000 322,000	3,4/64 53,305 28,680 10,389 22,119 108,974 68,316 100,729 283,411	0.030 0.030 0.466 0.251 0.091 0.194 0.954 0.598 0.881 2.480
Development Mental Health	75.00	0 0.	567	29	.500	0.140	6.187		
Retardation Home for the Age Mental Health		0 0.0	343 377	10	.000	0.328 0.073	45,000 10,000	39,620 8,744	0.347 0.077
Clinic Tort Liability Employee Benefits Law Enforcement	60,00 119,81 s 2,615,95 1,388,38	4 0.6 4 6.6	476 635 068 010			0.349 0.558 11.567 8.094	50,000 33,851 2,572,174 1,352,524	44,270 1,669,535 838,775 867,055	0.387 14.609 7.339 7.587
Atchison Senior Village ASV Bond & Int. Solid Waste Jt Communication	2.596,86 139,52 905,11 704.18	3 5		2,609 73 845 524	.723 .000		2,735,726 938,443 417,815		
Non-Budgeted Funds-A Non Budgeted Funds-B Non-Budgeted	381,68 317,22								
Funds-C Non-Budgeted Funds - D Totals Less Transfers Net Expenditure Total Tax Levied Assessed	1,24 337,72 14,434,31 14,434,31 5,171,80	0 5 46.6 0	558	12,789, 12,789, 5,320,	0 .760	46.621	12,952,894 0 12,952,894	5,569,577	48.735
Valuation Outstanding Inde	110.870,709 ebtedness Jar			114,143,	.198		114,285,033		
G.O. Bonds Revenue Bonds Other	2009 640.0	0		201 26	000,55 0		2011 65,000 0		
Lease Pur. Princ	35.2	0 225		1	0.000		187,000		
Total	675.2	25		27	77.000		252,000		
* Tax rates are e	expressed in n	nills.							
Other County	Prior Year Ac	tual 2010		Current Y	'ear Estima	ite for 2011	Proposed	Budget Year F	or 2012
	xpenditures 1	Actual ax Rate*	Ехр	enditures	Actual Tax Rate	Budget Auth for Expenditure	2011 Ad Valorem Tax	July 1, 2011 Estimated Valuation	Estimate Tax Rate*
CEMETERIES Brush Creek Cem. Camp Creek Cem. Cummings Cem. Effingham Cem. Huron Cemetery Lancaster Cem. Larkinburg Cem. Monrovia Cem. Muscotah Cem Pardee Cemetery Plander Cem. FIRE DISTRICTS	2.542 3.654 2.326 6.659 2.090 6.952 4.825 2.925 9.846 1.850 1.000	2 633 0.000 0 842 0.950 1.157 1.078 2.253 3.273 1.665 0.843 0.441		8.110 1,182 2,000 5,760 4,513 10,409 5,215 3,114 6,841 2,407 1,400	2.646 0.005 1.047 1.077 1.112 1.077 2.575 3.263 1.662 0.846 0.306	6.301 1,182 2.000 6.732 3,800 10,830 5,215 2,913 8,354 2,400 2,600	1,016 993 5,001 2,437 5,449 4,194 2,412 6,151 1,589	780.526 8.463,832 1.638,211 4.672.773 2.287,119 5.070.834 1.741,345 741,713 3.699,415 1.300,840 1.849,573	7.047 0.120 0.606 1.070 1.066 1.075 2.408 3.252 1.663 1.222 0.611
Fire District #1 Fire District #2 Fire District #3 Fire District #4 Fire District #5 Totals	68.853 64,665 6.614 21,304 41.850 247,955 3.2	4.996 3.489 1.742 1.989 2.447 297.078		86,533 26,186 11,000 18,454 24,838 17,962	4.895 3.504 1.578 1.907 2.440 27.500	94,600 28,508 11,600 24,400 25,940 237,375	21.407 4.033 17.459 21.170	14,653,719 6,129,433 2,729,941 9,509,753 8,733,962	4.454 3.492 1.477 1.836 2.424 31.399
* Tax rates are exp Pauline M. Lee, Go October 1, 2011		S.					1		

AFFIDAVIT OF PUBLICATION

Atchison Globe, 308 Commercial, Atchison, KS 66002

Reference:

114808

P.O. :

Ad ID:

5947322

DESC. : RESOLUTION NO. 2011-1341

ATCHISON COUNTY CLERK ATCHISON CO COURTHOUSE 423 N 5TH ATCHISON, KS 66002

County of Atchison State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says: That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class mat-

The affixed notice appeared in said newspaper on the following date(s):

Run Dates:

09/14/11 to 09/14/11

Appearances:

AD SPACE:

136

TOTAL COST:

\$114.65

FILED ON

09/14/11

Subscribed and sworn before me this

day of

Notary Public

RITA JONES NE WOTARY PUR NOTARY PUBLIC STATE OF KANSAS

Official Publication **RESOLUTION NO. 2011-1341** A resolution expressing the proper-ty taxation policy of the Board of Atchison County Commissioner With respect to financing the 2012 annual budget for

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if proper ty taxes levied to finance the 2012 Atchison County budget exceed the amount levied to finance the 2011 Atchison County budget, except with regard to revenue produced attributable to the taxation of 1) new improvements to real property; 2) increased personal property valua tion, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants: and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and Whereas, Atchison County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2011 Kansas State Legislature failed to fulfill its obliga-tions in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2012 Atchi-son County Budget.

THEREFORE, RESOLVED by the Board of Atchi-son County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Atchison County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Atchison County Commissioners. The date and time of budget hearings with the Board of Atchison County Commissioners will be published in the Atchison Globe. Interested persons can also address questions concerning the budget to County Clerk's Office by calling 913-367-1653 between the hours of 8:30 am to 5:00 pm, Monday through Fridays, excluding holidays

Adopted this 12th day of September, 2011 by the Board of Atchison County Commissioners. BOARD OF COUNTY COMMIS-SIONERS

Jerry Madden, Chairman Tom Wagner, Membe

Jeff Schuele, Member Pauline M Lee, County Clerk September 14, 2011